



Combined Delivery Report

Project: **00117887 - Décentralisation**

Country: **Tunisia - Tunis**

Period: **Quarter 3, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00114933 - Décentralisation		0.00	372,516.77	0.00	372,516.77
Fund: 30000 - Programme Cost Sharing		0.00	372,516.77	0.00	372,516.77
71305	Local Consult.-Sht Term-Tech	0.00	25,035.16	0.00	25,035.16
71360	Local Consult-Security	0.00	1,001.43	0.00	1,001.43
71405	Service Contracts-Individuals	0.00	84,900.35	0.00	84,900.35
71410	MAIP Premium SC	0.00	37.07	0.00	37.07
71415	Contribution to Security SC	0.00	3,139.66	0.00	3,139.66
71470	Natl Personnel Srvc Agreement	0.00	4,958.04	0.00	4,958.04
71505	UN Volunteers-Stipend & Allow	0.00	16,318.90	0.00	16,318.90
71520	UNV_Volunteer_Learning	0.00	315.00	0.00	315.00
71535	UNV-Medical Insurance	0.00	1,393.02	0.00	1,393.02
71540	UNV-Global Charges	0.00	789.22	0.00	789.22
71541	UNVs-Contribution to security	0.00	652.77	0.00	652.77
71545	UNV-Home Leave Travel & Allowa	0.00	225.00	0.00	225.00
71550	UNV RSA / Exit Allowance	0.00	450.00	0.00	450.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,554.84	0.00	2,554.84
71605	Travel Tickets-International	0.00	388.03	0.00	388.03
71610	Travel Tickets-Local	0.00	55.15	0.00	55.15
71615	Daily Subsistence Allow-Intl	0.00	-0.12	0.00	-0.12
71620	Daily Subsistence Allow-Local	0.00	3,285.72	0.00	3,285.72
71630	Shipment	0.00	7,225.00	0.00	7,225.00
71635	Travel - Other	0.00	141.00	0.00	141.00
72130	Svc Co-Transportation Services	0.00	64.93	0.00	64.93
72215	Transporation Equipment	0.00	1,825.96	0.00	1,825.96
72220	Furniture	0.00	70,799.40	0.00	70,799.40
72311	Fuel, petroleum and other oils	0.00	499.84	0.00	499.84
72330	Medical Products	0.00	729.36	0.00	729.36
72399	Other Materials and Goods	0.00	24,567.52	0.00	24,567.52
72402	Building Maintenance	0.00	15.07	0.00	15.07
72405	Acquisition of Communic Equip	0.00	9,489.88	0.00	9,489.88
72425	Mobile Telephone Charges	0.00	708.47	0.00	708.47
72430	Postage and Pouch	0.00	7.19	0.00	7.19
72440	Connectivity Charges	0.00	59.58	0.00	59.58
72505	Stationery & other Office Supp	0.00	35.48	0.00	35.48
72715	Hospitality Catering	0.00	353.26	0.00	353.26
72805	Acquis of Computer Hardware	0.00	7,325.48	0.00	7,325.48
72815	Inform Technology Supplies	0.00	36.32	0.00	36.32
72966	Licenses and other	0.00	2,150.69	0.00	2,150.69
73105	Rent	0.00	2,495.25	0.00	2,495.25
73107	Rent - Meeting Rooms	0.00	42.77	0.00	42.77
73120	Utilities	0.00	60.13	0.00	60.13
73125	Common Services-Premises	0.00	1,051.50	0.00	1,051.50
73216	Construction Cost	0.00	22,531.88	0.00	22,531.88
73406	Maintenance of Equipment	0.00	991.92	0.00	991.92
73410	Maint, Oper of Transport Equip	0.00	3,281.26	0.00	3,281.26
73420	Leased Vehicles	0.00	898.85	0.00	898.85
74120	Capacity Assessment	0.00	19,287.25	0.00	19,287.25
74210	Printing and Publications	0.00	6,563.04	0.00	6,563.04
74220	Translation Costs	0.00	951.57	0.00	951.57
74225	Other Media Costs	0.00	1,081.97	0.00	1,081.97
74505	Insurance	0.00	331.00	0.00	331.00

74705	Port Operation	0.00	412.87	0.00	412.87
74720	Distribution Cost	0.00	2,575.59	0.00	2,575.59
75105	Facilities & Admin - Implement	0.00	27,597.65	0.00	27,597.65
75705	Learning costs	0.00	9,030.86	0.00	9,030.86
76125	Realized Loss	0.00	878.09	0.00	878.09
76135	Realized Gain	0.00	-929.49	0.00	-929.49
77660	Dep Exp Owned -Vehicle	0.00	1,849.14	0.00	1,849.14
Output: 00120905 - COVID-19 Décentralisation		0.00	126,623.18	0.00	126,623.18
Fund: 30000 - Programme Cost Sharing		0.00	126,623.18	0.00	126,623.18
71305	Local Consult.-Sht Term-Tech	0.00	2,333.81	0.00	2,333.81
71360	Local Consult-Security	0.00	93.35	0.00	93.35
71605	Travel Tickets-International	0.00	333.69	0.00	333.69
71615	Daily Subsistence Allow-Intl	0.00	1,078.35	0.00	1,078.35
71620	Daily Subsistence Allow-Local	0.00	1,008.61	0.00	1,008.61
71635	Travel - Other	0.00	329.00	0.00	329.00
72210	Machinery and Equipment	0.00	15,198.77	0.00	15,198.77
72350	Medical Kits	0.00	26,855.25	0.00	26,855.25
72405	Acquisition of Communic Equip	0.00	42,089.00	0.00	42,089.00
72815	Inform Technology Supplies	0.00	851.00	0.00	851.00
74210	Printing and Publications	0.00	20,885.04	0.00	20,885.04
74225	Other Media Costs	0.00	1,253.59	0.00	1,253.59
75105	Facilities & Admin - Implement	0.00	9,396.86	0.00	9,396.86
75705	Learning costs	0.00	5,151.34	0.00	5,151.34
76125	Realized Loss	0.00	11.94	0.00	11.94
76135	Realized Gain	0.00	-246.42	0.00	-246.42
Project Total:		0.00	499,139.95	0.00	499,139.95

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00114933 - Décentralisation		0.00	372,516.77		0.00 372,516.77
Activity: -		0.00	1,997.10		0.00 1,997.10
Fund: 30000 - Programme Cost Sharing		0.00	1,997.10		0.00 1,997.10
75105	Facilities & Admin - Implement	0.00	147.96		0.00 147.96
77660	Dep Exp Owned -Vehicle	0.00	1,849.14		0.00 1,849.14
Activity: ACITIVITY03 - Renforcement collectivités		0.00	178,486.78		0.00 178,486.78
Fund: 30000 - Programme Cost Sharing		0.00	178,486.78		0.00 178,486.78
71405	Service Contracts-Individuals	0.00	891.20		0.00 891.20
71410	MAIP Premium SC	0.00	0.39		0.00 0.39
71415	Contribution to Security SC	0.00	118.26		0.00 118.26
71470	Natl Personnel Srvc Agreement	0.00	2,479.02		0.00 2,479.02
71630	Shipment	0.00	7,225.00		0.00 7,225.00
72215	Transportation Equipment	0.00	1,115.39		0.00 1,115.39
72220	Furniture	0.00	70,799.40		0.00 70,799.40
72399	Other Materials and Goods	0.00	24,567.52		0.00 24,567.52
72405	Acquisition of Communic Equip	0.00	9,489.88		0.00 9,489.88
73216	Construction Cost	0.00	22,531.88		0.00 22,531.88
73406	Maintenance of Equipment	0.00	991.92		0.00 991.92
74120	Capacity Assessment	0.00	19,287.25		0.00 19,287.25
74210	Printing and Publications	0.00	2,263.26		0.00 2,263.26
74225	Other Media Costs	0.00	144.14		0.00 144.14
74505	Insurance	0.00	331.00		0.00 331.00
74705	Port Operation	0.00	412.87		0.00 412.87
74720	Distribution Cost	0.00	2,575.59		0.00 2,575.59
75105	Facilities & Admin - Implement	0.00	13,217.92		0.00 13,217.92
76125	Realized Loss	0.00	871.54		0.00 871.54
76135	Realized Gain	0.00	-826.65		0.00 -826.65
Activity: ACTIVITY01 - Appui à l'approche nationale		0.00	4,528.76		0.00 4,528.76
Fund: 30000 - Programme Cost Sharing		0.00	4,528.76		0.00 4,528.76

71405	Service Contracts-Individuals	0.00	1,001.08	0.00	1,001.08
71410	MAIP Premium SC	0.00	0.44	0.00	0.44
71415	Contribution to Security SC	0.00	35.48	0.00	35.48
71505	UN Volunteers-Stipend & Allow	0.00	921.34	0.00	921.34
71520	UNV_Volunteer_Learning	0.00	17.50	0.00	17.50
71535	UNV-Medical Insurance	0.00	77.39	0.00	77.39
71540	UNV-Global Charges	0.00	44.23	0.00	44.23
71541	UNVs-Contribution to security	0.00	36.86	0.00	36.86
71545	UNV-Home Leave Travel & Allowa	0.00	12.50	0.00	12.50
71550	UNV RSA / Exit Allowance	0.00	25.00	0.00	25.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	143.93	0.00	143.93
72330	Medical Products	0.00	100.50	0.00	100.50
74210	Printing and Publications	0.00	1,774.65	0.00	1,774.65
75105	Facilities & Admin - Implement	0.00	335.27	0.00	335.27
76125	Realized Loss	0.00	2.59	0.00	2.59
Activity: ACTIVITY02 - Renforcement des capacités		0.00	2,501.01	0.00	2,501.01
Fund: 30000 - Programme Cost Sharing		0.00	2,501.01	0.00	2,501.01
71405	Service Contracts-Individuals	0.00	1,001.08	0.00	1,001.08
71410	MAIP Premium SC	0.00	0.44	0.00	0.44
71415	Contribution to Security SC	0.00	35.48	0.00	35.48
71505	UN Volunteers-Stipend & Allow	0.00	921.34	0.00	921.34
71520	UNV_Volunteer_Learning	0.00	17.50	0.00	17.50
71535	UNV-Medical Insurance	0.00	77.39	0.00	77.39
71540	UNV-Global Charges	0.00	44.23	0.00	44.23
71541	UNVs-Contribution to security	0.00	36.86	0.00	36.86
71545	UNV-Home Leave Travel & Allowa	0.00	12.50	0.00	12.50
71550	UNV RSA / Exit Allowance	0.00	25.00	0.00	25.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	143.93	0.00	143.93
75105	Facilities & Admin - Implement	0.00	185.26	0.00	185.26
Activity: ACTIVITY04 - Planification + mise en oeuvre		0.00	28,230.99	0.00	28,230.99
Fund: 30000 - Programme Cost Sharing		0.00	28,230.99	0.00	28,230.99
71305	Local Consult.-Sht Term-Tech	0.00	18,858.72	0.00	18,858.72
71360	Local Consult-Security	0.00	754.36	0.00	754.36
71405	Service Contracts-Individuals	0.00	891.20	0.00	891.20
71410	MAIP Premium SC	0.00	0.39	0.00	0.39
71415	Contribution to Security SC	0.00	118.26	0.00	118.26
71470	Natl Personnel Srvc Agreement	0.00	2,479.02	0.00	2,479.02
71620	Daily Subsistence Allow-Local	0.00	749.50	0.00	749.50
74210	Printing and Publications	0.00	1,243.93	0.00	1,243.93
74225	Other Media Costs	0.00	251.62	0.00	251.62
75105	Facilities & Admin - Implement	0.00	2,091.18	0.00	2,091.18
75705	Learning costs	0.00	792.81	0.00	792.81
Activity: ACTIVITY06 - Participation des jeunes		0.00	14,886.85	0.00	14,886.85
Fund: 30000 - Programme Cost Sharing		0.00	14,886.85	0.00	14,886.85
71305	Local Consult.-Sht Term-Tech	0.00	2,679.75	0.00	2,679.75
71360	Local Consult-Security	0.00	107.20	0.00	107.20
71605	Travel Tickets-International	0.00	111.23	0.00	111.23
71615	Daily Subsistence Allow-Intl	0.00	-0.12	0.00	-0.12
71620	Daily Subsistence Allow-Local	0.00	296.68	0.00	296.68
72215	Transporation Equipment	0.00	324.77	0.00	324.77
72330	Medical Products	0.00	595.43	0.00	595.43
72430	Postage and Pouch	0.00	7.19	0.00	7.19
73420	Leased Vehicles	0.00	898.85	0.00	898.85
74210	Printing and Publications	0.00	688.71	0.00	688.71
74220	Translation Costs	0.00	951.57	0.00	951.57
74225	Other Media Costs	0.00	686.21	0.00	686.21
75105	Facilities & Admin - Implement	0.00	1,108.24	0.00	1,108.24
75705	Learning costs	0.00	6,505.66	0.00	6,505.66
76135	Realized Gain	0.00	-74.52	0.00	-74.52
Activity: ACTIVITY07 - Gestion des connaissances		0.00	8,977.68	0.00	8,977.68
Fund: 30000 - Programme Cost Sharing		0.00	8,977.68	0.00	8,977.68
71305	Local Consult.-Sht Term-Tech	0.00	3,496.69	0.00	3,496.69
71360	Local Consult-Security	0.00	139.87	0.00	139.87
71605	Travel Tickets-International	0.00	276.80	0.00	276.80
71610	Travel Tickets-Local	0.00	55.15	0.00	55.15
71620	Daily Subsistence Allow-Local	0.00	2,239.54	0.00	2,239.54

71635	Travel - Other	0.00	141.00	0.00	141.00
72130	Svc Co-Transportation Services	0.00	64.93	0.00	64.93
72215	Transporation Equipment	0.00	385.80	0.00	385.80
72715	Hospitality Catering	0.00	353.26	0.00	353.26
73107	Rent - Meeting Rooms	0.00	42.77	0.00	42.77
74210	Printing and Publications	0.00	592.49	0.00	592.49
75105	Facilities & Admin - Implement	0.00	665.82	0.00	665.82
75705	Learning costs	0.00	534.51	0.00	534.51
76135	Realized Gain	0.00	-10.95	0.00	-10.95
Activity: ACTIVITY08 - Gestion de projet		0.00	132,907.60	0.00	132,907.60
Fund: 30000 - Programme Cost Sharing		0.00	132,907.60	0.00	132,907.60
71405	Service Contracts-Individuals	0.00	81,115.79	0.00	81,115.79
71410	MAIP Premium SC	0.00	35.41	0.00	35.41
71415	Contribution to Security SC	0.00	2,832.18	0.00	2,832.18
71505	UN Volunteers-Stipend & Allow	0.00	14,476.22	0.00	14,476.22
71520	UNV_Volunteer_Learning	0.00	280.00	0.00	280.00
71535	UNV-Medical Insurance	0.00	1,238.24	0.00	1,238.24
71540	UNV-Global Charges	0.00	700.76	0.00	700.76
71541	UNVs-Contribution to security	0.00	579.05	0.00	579.05
71545	UNV-Home Leave Travel & Allowa	0.00	200.00	0.00	200.00
71550	UNV RSA / Exit Allowance	0.00	400.00	0.00	400.00
71592	UNV_COST_RECOVERY_RECURRING	0.00	2,266.98	0.00	2,266.98
71620	Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72311	Fuel, petroleum and other oils	0.00	499.84	0.00	499.84
72330	Medical Products	0.00	33.43	0.00	33.43
72402	Building Maintenance	0.00	15.07	0.00	15.07
72425	Mobile Telephone Charges	0.00	708.47	0.00	708.47
72440	Connectivity Charges	0.00	59.58	0.00	59.58
72505	Stationery & other Office Supp	0.00	35.48	0.00	35.48
72805	Acquis of Computer Hardware	0.00	7,325.48	0.00	7,325.48
72815	Inform Technology Supplies	0.00	36.32	0.00	36.32
72966	Licenses and other	0.00	2,150.69	0.00	2,150.69
73105	Rent	0.00	2,495.25	0.00	2,495.25
73120	Utilities	0.00	60.13	0.00	60.13
73125	Common Services-Premises	0.00	1,051.50	0.00	1,051.50
73410	Maint, Oper of Transport Equip	0.00	3,281.26	0.00	3,281.26
75105	Facilities & Admin - Implement	0.00	9,846.00	0.00	9,846.00
75705	Learning costs	0.00	1,197.88	0.00	1,197.88
76125	Realized Loss	0.00	3.96	0.00	3.96
76135	Realized Gain	0.00	-17.37	0.00	-17.37
Output: 00120905 - COVID-19 Décentralisation		0.00	126,623.18	0.00	126,623.18
Activity: ACTIVITY01 - Renforcement collectivités		0.00	126,623.18	0.00	126,623.18
Fund: 30000 - Programme Cost Sharing		0.00	126,623.18	0.00	126,623.18
71305	Local Consult.-Sht Term-Tech	0.00	2,333.81	0.00	2,333.81
71360	Local Consult-Security	0.00	93.35	0.00	93.35
71605	Travel Tickets-International	0.00	333.69	0.00	333.69
71615	Daily Subsistence Allow-Intl	0.00	1,078.35	0.00	1,078.35
71620	Daily Subsistence Allow-Local	0.00	1,008.61	0.00	1,008.61
71635	Travel - Other	0.00	329.00	0.00	329.00
72210	Machinery and Equipment	0.00	15,198.77	0.00	15,198.77
72350	Medical Kits	0.00	26,855.25	0.00	26,855.25
72405	Acquisition of Communic Equip	0.00	42,089.00	0.00	42,089.00
72815	Inform Technology Supplies	0.00	851.00	0.00	851.00
74210	Printing and Publications	0.00	20,885.04	0.00	20,885.04
74225	Other Media Costs	0.00	1,253.59	0.00	1,253.59
75105	Facilities & Admin - Implement	0.00	9,396.86	0.00	9,396.86
75705	Learning costs	0.00	5,151.34	0.00	5,151.34
76125	Realized Loss	0.00	11.94	0.00	11.94
76135	Realized Gain	0.00	-246.42	0.00	-246.42
Project Total:		0.00	499,139.95	0.00	499,139.95

Funds Utilization

Output: 00114933 - Décentralisation Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	13,765.52
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	59,286.60

Signed on behalf of Implementing Partner:

Eugena Song
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UNDP

Date: Nov 15, 2021